

## CYLLIDEB 2006/2007

Penawdau Goddrychol	Gwir Wariant	Ffigyrau Terfynol y Gyllideb	Ffigyrau Terfynol y Ragwelir	Ffigyrau Terfynol y Gyllideb	Ffigyrau Terfynol y Gyllideb a Gynghorir 2006/2007	Rhagweld	Rhagweld
	2004/2005 £	2005/2006 £	2005/2006 £	2006/2007 £	2006/2007 £	2007/2008 £	2008/2009 £
<b>GWEITHWYR</b>							
Prif Swyddogion	417,780	429,215	427,052	438,503	438,503	452,758	466,470
Staff Gwisg Ffurfiol - Llawn Amser	10,892,771	11,382,056	11,408,318	11,779,781	11,779,781	12,063,271	12,426,825
Staff Gwisg Ffurfiol - Rhan Amser	4,133,889	4,445,143	4,298,081	4,629,578	4,629,578	4,923,406	5,082,941
Gwasanaethau Llywodraeth Leol	1,797,676	2,219,189	2,157,064	2,332,064	2,332,064	2,402,026	2,474,087
Crefftwyr Peirianyddol	155,855	179,168	165,000	194,533	194,533	200,369	206,380
Hyfforddiant Swyddogol i'r Staff	443,187	415,750	411,750	391,000	391,000	406,000	411,250
Costau Adleoli	3,948	16,000	27,547	16,000	16,000	17,070	17,593
Hysbysebu	5,155	10,300	35,000	12,000	12,000	12,360	12,731
Amrywiol	45,884	35,535	39,431	37,190	37,190	38,511	39,692
Pensiynau'r Llywodraeth Leol	5,163	12,800	12,800	13,185	13,185	13,580	13,987
Staff Tymhorol	8,421	7,000	15,000	0	0	0	0
<b>CYFANSWM Y GWEITHWYR</b>	<b>17,909,729</b>	<b>19,152,156</b>	<b>18,997,043</b>	<b>19,843,834</b>	<b>19,843,834</b>	<b>20,529,351</b>	<b>21,151,956</b>
<b>ADEILADAU</b>							
Cynnal a Chadw	330,072	320,000	317,900	327,000	327,000	339,210	351,516
Costau Egni (Nwy, Trydan, Olew)	166,232	202,000	201,500	220,000	220,000	230,000	239,000
Gwasanaethau Dwr	28,739	26,000	28,000	26,000	26,000	26,780	27,583
Yswiriant	25,320	27,000	26,679	30,000	30,000	32,000	34,000
Trethi Lleol	337,310	360,000	399,943	421,000	421,000	440,000	450,000
Celfi sydd wedi eu clymu i'w lle	16,311	16,335	16,535	16,335	16,335	16,810	17,299
Rhent y Swyddfeydd Sirol	0	54,000	30,096	59,750	59,750	59,750	59,750
Rhent y Pencadlys	17,830	62,000	46,520	64,000	64,000	64,000	64,000
Cyflenwadau Glanhau	28,292	34,560	34,900	29,751	29,751	29,750	31,500
<b>CYFANSWM YR ADEILADAU</b>	<b>950,106</b>	<b>1,101,895</b>	<b>1,102,073</b>	<b>1,193,836</b>	<b>1,193,836</b>	<b>1,238,300</b>	<b>1,274,649</b>
<b>TRAFNIDIAETH</b>							
Archebion Offer a Pheiriannau	14,151	5,500	7,500	7,900	7,900	8,137	8,381
Cynnal a Chadw	185,500	184,660	182,160	207,500	207,500	213,040	205,000
Costau Rhedeg	233,312	230,266	217,186	224,670	224,670	231,605	238,586
Tanwydd	196,537	207,680	242,400	233,000	233,000	239,980	247,160
Cytundebau Hurio Staff	196,765	220,910	217,134	197,150	197,150	204,415	211,897
Costau Trafeilio	61,551	63,565	65,795	67,921	67,921	69,965	72,007
<b>CYFANSWM Y DRAFNIDIAETH</b>	<b>887,816</b>	<b>912,581</b>	<b>932,175</b>	<b>938,141</b>	<b>938,141</b>	<b>967,141</b>	<b>983,030</b>

Penawdau Goddrychol	Gwir Wariant	Ffigyrau Terfynol y Gyllideb	Ffigyrau Terfynol y Ragwelir	Ffigyrau Terfynol y Gyllideb	Ffigyrau Terfynol y Gyllideb a Gynghorir 2006/2007	Rhagweld 2007/2008	Rhagweld 2008/2009
	2004/2005 £	2005/2006 £	2005/2006 £	2006/2007 £	2006/2007 £	2007/2008 £	2008/2009 £
<b>CYFLENWADAU</b>							
Offer Glanhau	3,186	5,305	5,155	5,305	5,305	5,493	5,671
Offer Swyddfa	28,105	41,317	41,315	42,257	42,257	43,527	44,831
Dodrefn	37,790	22,780	22,500	22,780	22,780	23,463	24,167
Offer Cyffredinol	4,285	8,658	9,306	5,080	5,080	5,234	5,388
Offer Gweithredol	169,735	317,912	311,750	305,000	305,000	325,100	331,218
Offer i'r Ffreutur	5,316	6,194	9,515	6,325	6,325	6,517	6,715
Costau Amrywiol	3,701	4,220	4,680	4,220	4,220	4,347	4,477
Tanysgrifiadau	39,396	38,880	37,690	39,070	39,070	40,225	41,410
Darpariaethau	9,856	10,220	12,160	10,220	10,220	10,527	10,842
Gwisg Ffurfiol a Chostau Golchi Dillad	241,294	264,742	259,860	259,860	259,860	268,201	280,097
Argraffu a Phapur	54,785	74,620	80,860	67,580	67,580	69,607	76,841
Cyhoeddusnydd Diogelwch Tân	19,130	21,331	21,364	21,955	21,955	22,610	23,285
Diogelwch Tân Cyffredinol	134,862	146,002	145,129	149,176	149,176	153,652	158,262
Costau Cyfrifiadurol	276,548	268,000	299,550	334,000	334,000	248,300	243,609
Cysylltiadau	487,611	541,320	575,221	528,500	528,500	506,500	458,500
Costau Cynadleddau a Chynhaliadau - Cyffredinol	48,323	55,490	48,290	52,540	52,540	47,252	48,680
Costau Cynadleddau a Chynhaliadau- Cadeirydd, aelodau, ayyb.	4,626	8,100	5,900	7,900	7,900	8,200	8,500
Yswiriant	255,268	318,700	288,907	300,550	300,550	304,800	313,200
Ffioedd yr Archwilydd	70,627	46,500	46,500	48,000	48,000	49,500	51,000
Corfforaethol Rhag Argyfyngau	5,027	13,250	3,000	28,250	28,250	13,250	13,250
Cyfathrebu Corfforaethol	0	20,000	20,000	75,000	75,000	72,100	74,263
System Wybodaeth Ddaearyddol	38,982	91,000	91,000	68,000	68,000	43,000	43,000
Ffioedd Proffesiynol	35,892	14,000	14,000	17,000	17,000	17,000	17,000
Archwiliad Cyfryngau/Cysylltiadau	27,119	7,500	9,950	0	0	0	0
Diogelwch Tân Cymunedol- Ymddiriedolaeth Elusennol	36,667	35,000	35,000	35,000	35,000	35,000	35,000
Pwllgor -Deunyddiau, Argraffu a Lwfansau	31,100	79,870	77,870	78,340	78,340	81,580	86,595
System Gwerthuso Swyddi	10,625	17,000	11,000	6,000	6,000	6,000	6,000
Cynllunio Rhag Argyfyngau	4,066	0	0	0	0	0	0
<b>CYFANSWM Y CYFLENWADAU</b>	<b>2,083,922</b>	<b>2,477,911</b>	<b>2,487,472</b>	<b>2,517,908</b>	<b>2,517,908</b>	<b>2,410,985</b>	<b>2,411,801</b>
<b>ASiantaethau</b>							
Iechyd Galwedigaethol	77,090	79,928	79,000	130,000	130,000	133,900	137,917
Glanhau Adeiladau	92,744	98,000	88,000	101,000	101,000	104,000	107,120
Cynnal Safleoedd	8,560	10,000	9,000	10,300	10,300	10,600	10,920
<b>CYFANSWM YR ASiantaethau</b>	<b>178,394</b>	<b>187,928</b>	<b>176,000</b>	<b>241,300</b>	<b>241,300</b>	<b>248,500</b>	<b>255,957</b>

Penawdau Goddrychol	Gwir Wariant	Ffigyrau Terfynol y Gyllideb	Ffigyrau Terfynol y Ragwelir	Ffigyrau Terfynol y Gyllideb	Ffigyrau Terfynol y Gyllideb a Gynghorir 2006/2007	Rhagweld	Rhagweld
	2004/2005 £	2005/2006 £	2005/2006 £	2006/2007 £	2006/2007 £	2007/2008 £	2008/2009 £
<b>GWASANAETHAU CEFNOGOL</b>							
Swyddog Arolygu/Gwasanaethau Cyfreithiol	21,054	26,900	27,926	23,914	23,914	24,631	25,370
Trysorydd i'r Awdurdod Tân	67,915	67,560	69,500	69,590	69,590	71,678	73,828
Gwasanaethau Pensiwn	11,330	11,670	11,670	12,020	12,020	12,381	12,752
Deddfwriaeth Cyflogaeth	0	0	0	15,000	15,000	15,450	15,914
<b>CYFANSWM Y COSTAU CEFNOGOL</b>	<b>100,299</b>	<b>106,130</b>	<b>109,096</b>	<b>120,524</b>	<b>120,524</b>	<b>124,139</b>	<b>127,863</b>
<b>ARIANNU CYFALAF</b>							
Costau Dyledion	620,985	691,053	756,853	1,072,696	1,022,696	1,394,110	1,768,704
Costau Prydlesu	1,127,188	823,750	824,211	758,750	758,750	482,750	383,270
Cyfrif Refeniw Rheoli Asedau	612,025	500,882	500,882	442,140	442,140	389,200	378,600
<b>CYFANSWM YR ARIANNU CYFALAF</b>	<b>2,360,198</b>	<b>2,015,685</b>	<b>2,081,946</b>	<b>2,273,586</b>	<b>2,223,586</b>	<b>2,266,060</b>	<b>2,530,574</b>
<b>CYFANSWM GWARIANT</b>	<b>24,470,464</b>	<b>25,954,286</b>	<b>25,885,805</b>	<b>27,129,129</b>	<b>27,079,128</b>	<b>27,784,476</b>	<b>28,735,831</b>
<b>INCWM</b>							
Gwerthiannau	-16,634	-26,400	-6,860	-26,800	-26,800	-27,120	-27,451
Monitro Larymau	-2,269	-2,120	-2,120	-2,120	-2,120	-2,120	-2,120
Galwadau Gwasanaethau Arbennig	-47,378	-32,620	-45,000	-55,000	-55,000	-55,000	-55,000
Trwyddedi Hydrantau Tân	-17,937	-18,000	-30,000	-25,000	-25,000	-25,000	-25,000
Hyfforddiant	-8,565	-15,000	-71,000	-76,000	-76,000	-77,650	-79,350
Rhenti - Mannau ar y Cyd	-3,822	-8,450	-8,450	-8,700	-8,700	-8,960	-9,229
Amrywiol	-13,056	-15,280	-15,730	-12,960	-12,960	-13,195	-13,441
Llog	-152,981	-120,000	-190,000	-180,000	-180,000	-180,000	-180,000
Rhenti - Mannau Awyrol	-30,240	-34,000	-34,000	-36,000	-36,000	-37,080	-38,192
Secondiadau – Coleg y Gwasanaeth Tân	-32,968	0	-50,500	0	0	0	0
Cynllunio Rhag Argyfyngau	-41,633	-43,500	-43,500	-145,200	-145,200	-46,950	-48,359
<b>CYFANSWM INCWM</b>	<b>-367,483</b>	<b>-315,370</b>	<b>-497,160</b>	<b>-567,780</b>	<b>-567,780</b>	<b>-473,075</b>	<b>-478,141</b>
<b>GWARIANT NET (AG EITHRIO PENSIYNAU DYNION A MERCHED TÂN)</b>	<b>24,102,981</b>	<b>25,638,916</b>	<b>25,388,645</b>	<b>26,561,349</b>	<b>26,511,349</b>	<b>27,311,401</b>	<b>28,257,691</b>

Penawdau Goddrychol	Gwir	Ffigyrau	Ffigyrau	Ffigyrau	Ffigyrau	Rhagweld	Rhagweld
	Wariant	Terfynol y	Terfynol y	Terfynol y	Terfynol y		
		Gyllideb	Ragwelir	Gyllideb	Gyllideb		
	2004/2005	2005/2006	2005/2006	2006/2007	Ffigyrau Terfynol y Gyllideb a Gynghorir 2006/2007	2007/2008	2008/2009
	£	£	£	£	£	£	£
<b>PENSIYNAU GWARIANT</b>							
Pensiynau	3,415,974	3,675,032	3,689,300	3,889,300	3,889,300	4,177,885	4,488,113
Lymp-symiau	1,242,218	960,000	960,000	960,000	960,000	960,000	960,000
<b>CYFANSWM GWARIANT PENSIYNAU</b>	<b>4,658,192</b>	<b>4,635,032</b>	<b>4,649,300</b>	<b>4,849,300</b>	<b>4,849,300</b>	<b>5,137,885</b>	<b>5,448,113</b>
<b>INCWM</b>							
Cyfraniadau	-956,909	-990,000	-977,334	-1,006,654	-1,006,654	-1,036,853	-1,067,958
Gwerthoedd Trosglwyddo mewn	-199,414	-50,000	-32,000	-150,000	-150,000	-50,000	-50,000
<b>CYFANSWM INCWM PENSIYNAU</b>	<b>-1,156,323</b>	<b>-1,040,000</b>	<b>-1,009,334</b>	<b>-1,156,654</b>	<b>-1,156,654</b>	<b>-1,086,853</b>	<b>-1,117,958</b>
<b>GWARIANT NET PENSIYNAU</b>	<b>3,501,869</b>	<b>3,595,032</b>	<b>3,639,966</b>	<b>3,692,646</b>	<b>3,692,646</b>	<b>4,051,032</b>	<b>4,330,155</b>
<b>GWARIANT NET</b>	<b>27,604,850</b>	<b>29,233,948</b>	<b>29,028,611</b>	<b>30,253,995</b>	<b>30,203,995</b>	<b>31,362,433</b>	<b>32,587,846</b>
Cyfrif Refeniw Rheoli Asedau	-612,025	-500,882	-500,882	-442,140	-442,140	-389,200	-378,600
<b>GWARIANT NET</b>	<b>26,992,825</b>	<b>28,733,066</b>	<b>28,527,729</b>	<b>29,811,855</b>	<b>29,761,855</b>	<b>30,973,233</b>	<b>32,209,246</b>
<b>CYFRANIAD i'r/o'r DDARPARIAETHAU</b>							
Cyfraniad i'r ddarpariaeth Dyledion	-5,000	0	0	0	0	0	0
Ariannu Trosiannol	-382,382	-281,202	-281,202	0	0	0	0
Gwariant Cyfalaf	410,846	0	0	0	0	0	0
Trosglwyddiad i'r Ddarpariaeth Rheoli Prosie	100,000	0	0	0	0	0	0
Cyfraniad i'r/o'r ddarpariaeth pensiynau	0	0	0	0	-262,200	140,000	140,000
Trosglwyddiad i'r Ddarpariaeth Cyllideb 05/0	500,000	-500,000	-500,000	0	-150,000	0	0
Trosglwyddiad i'r(o'r) ddarpariaeth ar gyfer offer y Dyfarniad Cyflog	-954,038	0	0	0	0	0	0
Trosglwyddiad i'r Ddarpariaeth Lifrai	190,000	0	0	0	0	0	0
<b>CYFANSWM</b>	<b>26,852,251</b>	<b>27,951,864</b>	<b>27,746,527</b>	<b>29,811,855</b>	<b>29,349,655</b>	<b>31,113,233</b>	<b>32,349,246</b>

**FFURF GWERTH GORAU  
CYLLIDEB 2006/2007**

Penawdau Goddrychol	Gwir Wariant	Ffigyrau Terfynol y Gyllideb	Ffigyrau Terfynol y Ragwelir	Ffigyrau Terfynol y Gyllideb	Ffigyrau Terfynol y Gyllideb a Gynghorir 2006/2007	Rhagweld	Rhagweld
	2004/2005 £	2005/2006 £	2005/2006 £	2006/2007 £	2006/2007 £	2007/2008 £	2008/2009 £
Diogelwch Tân Cymunedol – Arolygu ac Ardystio	1,117,458	1,159,539	1,148,488	1,191,706	1,191,706	1,239,374	1,321,031
Diogelwch Tân Cymunedol – Atal ac Addysg	2,147,162	2,217,780	2,285,286	2,610,370	2,610,370	2,745,159	3,084,973
Diffodd Tân – Ymatebion Gweithredol	20,547,060	20,594,537	20,569,047	21,812,120	21,762,120	22,054,458	22,768,060
Diffodd Tân – Cysylltiadau a Chrynhoi	2,151,421	2,363,598	2,373,598	2,665,025	2,665,025	2,871,626	3,012,413
Diffodd Tân – Sicrhau Cyflenwadau Dwr	924,125	953,131	948,121	982,979	982,979	1,023,214	1,059,126
Pensiynau Diffoddwyr Tân	198,156	203,559	200,057	214,389	214,389	222,965	230,199
Costau Corfforedig a Chraidd Democraidaidd	5,163	12,800	12,800	13,185	13,185	13,712	15,185
<b>GWARIANT GROS</b>	<b>27,090,545</b>	<b>27,504,944</b>	<b>27,537,397</b>	<b>29,489,774</b>	<b>29,439,774</b>	<b>30,170,508</b>	<b>31,490,987</b>
Incwm – Diogelwch Tân Cymunedol	-71,247	-26,190	-82,190	-90,400	-90,400	-94,400	-97,210
Incwm – Diffodd Tân	-507,127	-149,806	-261,596	-297,380	-297,380	-198,675	-200,931
<b>CYFANSWM INCWM</b>	<b>-578,374</b>	<b>-175,996</b>	<b>-343,786</b>	<b>-387,780</b>	<b>-387,780</b>	<b>-293,075</b>	<b>-298,141</b>
<b>COST NET Y GWASANAETH</b>	<b>26,512,171</b>	<b>27,328,948</b>	<b>27,193,611</b>	<b>29,101,994</b>	<b>29,051,994</b>	<b>29,877,433</b>	<b>31,192,846</b>
Cyfraniad i'r ddarpariaeth Dyledion	-5,000	0	0	0	0	0	0
Ariannu Trosiannol	0	-281,202	-281,202	0	0	140,000	140,000
Gwariant Cyfalaf	410,846	0	0	0	0	0	0
Trosglwyddiad i'r Ddarpariaeth Rheoli Prosie	100,000	0	0	0	0	0	0
Cyfraniad i'r/o'r ddarpariaeth pensiynau	0	0	0	0	-262,200	0	0
Trosglwyddiad i'r Ddarpariaeth Cyllideb 05/0	500,000	-500,000	-500,000	0	-150,000	0	0
Trosglwyddiad i'r(o'r) ddarpariaeth ar gyfer offer y Dyfarni	-954,038	0	0	0	0	0	0
Trosglwyddiad i'r Ddarpariaeth Lifrai	190,000	0	0	0	0	0	0
<b>COST NET Y GWASANAETH</b>	<b>26,753,979</b>	<b>26,547,746</b>	<b>26,412,409</b>	<b>29,101,994</b>	<b>28,639,794</b>	<b>30,017,433</b>	<b>31,332,846</b>
Cyfrif Refeniw Rheoli Asedau	-612,025	-500,882	-500,882	-442,139	-442,139	-389,200	-378,600
Cyfraniad i'r/o'r Ariannu Trosiannol	-310,722	0	0	0	0	0	0
Llog a dderbyniwyd	-152,981	-120,000	-190,000	-180,000	-180,000	-180,000	-180,000
Cost Llog Pensiynau	7,153,000	6,898,000	6,898,000	7,440,000	7,440,000	7,860,000	7,910,000
Neilltuad ar Gronfa Bensiynau dros ben	-316,000	-249,000	-249,000	-338,000	-338,000	-345,000	-360,000
<b>COST NET Y GWASANAETH</b>	<b>32,515,251</b>	<b>32,575,864</b>	<b>32,370,527</b>	<b>35,581,855</b>	<b>35,119,655</b>	<b>36,963,233</b>	<b>38,324,246</b>
Neilltuad ar Gronfa Bensiynau dros ben	-5,663,000	-4,624,000	-4,624,000	-5,770,000	-5,770,000	-5,850,000	-5,975,000
<b>CYFANSWM</b>	<b>26,852,251</b>	<b>27,951,864</b>	<b>27,746,527</b>	<b>29,811,855</b>	<b>29,349,655</b>	<b>31,113,233</b>	<b>32,349,246</b>

Gwnaed rhai rhagdybiaethau Actiwaraidd pan gafodd y gyllideb ei chyflwyno ar ffurf gwerth Gorau yn unol â Chod Ymarfer Cyfrifydda  
Gwerth Gorau

ATODIAD B

GWASANAETH TÂN AC ACHUB GOGLEDD CYMRU

CYFRANIADAU A FWRIEDIR AR GYFER AWDURDODAU CYFANSODDOL

Awdurdod	Cyfraniad 2004//2005 £	Cyfraniad 2005//2006 £	Amcangyfrifiad poblogaeth canol y flwyddyn 2003	Amcangyfrifiad poblogaeth canol y flwyddyn 2004	2006/2007	
					Cyfraniadau a Fwriedir 6.65% £	Cyfraniadau a Fwriedir 5.00% £
Cyngor Bwrdeistref Sirol Conwy	4,439,883	4,621,141	110,900	111,800	4,941,387	4,864,776
Cyngor Ynys Môn	2,720,182	2,850,190	68,400	68,700	3,036,434	2,989,357
Cyngor Gwynedd	4,709,088	4,896,160	117,500	118,100	5,219,837	5,138,909
Cyngor Sir Ddinbych	3,788,968	3,954,430	94,900	95,600	4,225,372	4,159,862
Cyngor Sir y Fflint	5,998,864	6,225,415	149,400	150,100	6,634,187	6,531,332
Cyngor Bwrdeistref Sirol Wrecsam	5,195,266	5,404,527	129,700	130,200	5,754,638	5,665,419
<b>CYFANSWM</b>	<b>26,852,251</b>	<b>27,951,864</b>	<b>670,800</b>	<b>674,500</b>	<b>29,811,855</b>	<b>29,349,655</b>

**GWASANAETH TÂN AC ACHUB GOGLEDD CYMRU**  
**DATGANIAD CYFALAF 2004/2005 AC 2008/2009**

Penawdau Goddrychol	Gwir	Ffigyrau	Ffigyrau	Ffigyrau	Rhagweld	Rhagweld
	Wariant	Terfynol y Gyllideb	Terfynol y Ragwelir	Terfynol y Gyllideb		
	2004/2005	2005/2006	2005/2006	2006/2007	2007/2008	2008/2009
	£	£	£	£	£	£
<b>ARIANNU A FWRIEDIR DRWY FENTHYCIAD GWARIANT</b>						
<b>ADEILADAU</b>						
Mân waith adeiladu	36,877	56,000	56,000	60,000	55,000	55,000
Prynu Tir - Llanfairfechan	43,158	48,000	48,000	50,000	50,000	50,000
Newidiadau i'r Cyfleustrau Hyfforddi – Dolgellau	11,411	0	0	0	0	0
Newidiadau i'r Cyfleustrau Hyfforddi – Rhyl	5,380	72,000	52,000	0	0	0
Cyfleustrau Hyfforddi - Llandudno	1,709	0	0	0	0	0
Cyfleustrau Hyfforddi - Benllech	72,775	4,000	4,000	0	0	0
Cyfleustrau Hyfforddi - Bae Colwyn	116,687	30,000	41,500	0	0	0
Swyddfeydd ym Mhencadlys y Gwasanaeth Tân	120,330	218,000	260,000	0	0	0
Cyfleustrau Hyfforddi - Pwllheli	72,577	6,000	23,000	0	0	0
Tir ar gyfer mynediad yn Llandudno	0	65,000	65,000	0	0	0
Newidiadau i Gorsaf Tân Llandudno	7,493	230,000	44,600	50,000	0	0
Newidiadau i Gorsaf Tân Llanrwst	6,896	115,000	150,000	3,500	0	0
Newidiadau i Gorsaf Tân Johnstown	53,258	36,000	60,000	2,500	0	0
Newidiadau i Gorsaf Tân Flint	0	110,000	110,000	0	0	0
Newidiadau i Gorsaf Tân Rhyl	0	5,000	5,000	425,000	0	0
Newidiadau i Gorsaf Llanberis	0	0	0	150,000	0	0
Newidiadau i Gorsaf Tân Harlech	0	0	0	155,000	0	0
Newidiadau i Swyddfeydd Sirol Caernarfon	0	0	0	16,000	0	0
Gwaith Adleoli'r Ystafell Reoli	0	0	0	23,000	0	0
Newidiadau i Swyddfeydd Sirol Llangefni	0	0	0	235,000	0	0
Newidiadau i Gorsaf Tân Betws-y-Coed	0	0	0	0	175,000	0
Newidiadau i Gorsaf Tân Chirk	0	0	0	0	185,000	0
Cyfleustrau Hyfforddi - Flint	0	0	0	0	210,000	0
Newidiadau i Gorsaf Tân Blaenau	0	0	0	0	135,000	0
Newidiadau i Gorsaf Tân Buckley	0	0	0	0	145,000	0
Dymchwel Tŵr Llangefni	0	0	0	0	30,000	0
Ailfodelu Ystafell Reoli'r Rhyl	0	0	0	0	50,000	0
Cyfleustrau Hyfforddi - Llangefni	0	0	0	0	0	210,000
Newidiadau i Gorsaf Tân Beaumaris	0	0	0	0	0	235,000
Newidiadau i Swyddfeydd Sirol Flint	0	0	0	0	0	260,000
Dymchwel Tŵr Llangefni	0	0	0	0	0	30,000
Garej I'r Uned Ymateb I Ddigwyddiadau	111,139	0	0	0	0	0
<b>CYFANSWM YR ADEILADAU</b>	<b>659,690</b>	<b>995,000</b>	<b>919,100</b>	<b>1,170,000</b>	<b>1,035,000</b>	<b>840,000</b>



Penawdau Goddrychol	Gwir Wariant	Ffigyrau Terfynol y Gyllideb	Ffigyrau Terfynol y Ragwelir	Ffigyrau Terfynol y Gyllideb	Rhagweld	Rhagweld
	2004/2005 £	2005/2006 £	2005/2006 £	2006/2007 £	2007/2008 £	2008/2009 £
<b>TRAFNIDIAETH</b>						
Uned Arddangos Diogelwch Tân	64,287	10,000	274,280	0	0	0
Esgynloriau Gwaith ar gyfer Gorsafoedd	12,809	0	16,000	0	20,000	0
Cerbyd ar gyfer Cwrs Damweiniau ar y Ffyrdd	0	55,000	55,000	0	0	0
Peiriant Cyrraedd yn Uchel	355,760	0	0	0	0	0
Cerbyd Ysgafn Cludo Dŵr	0	0	0	85,000	0	0
Trawsnewid Llawr Cerbyd ag Ysgol ac Esgyn	0	0	0	30,000	0	0
Uwchraddio 4 Pinzgauers	0	0	0	120,000	0	0
3 x 4LP newydd	0	0	0	0	350,000	367,000
Cerbyd Meistrolï Digwyddiadau	0	0	0	0	200,000	0
Cerbyd newydd ar gyfer Diogelwch Tân Cymru	0	0	0	0	80,000	0
Peiriant Cyrraedd yn Uchel	0	0	0	0	380,000	0
Offer ar gyfer Peiriannau Tân	282,375	0	128,000	20,000	0	0
Dendr Dwr	2,164,353	952,560	930,000	918,000	1,001,000	1,070,000
Cerbydau Ysgafn	138,768	235,000	180,000	160,000	239,000	193,000
<b>CYFANSWM TRAFNIDIAETH</b>	<b>3,018,352</b>	<b>1,252,560</b>	<b>1,583,280</b>	<b>1,333,000</b>	<b>2,270,000</b>	<b>1,630,000</b>
<b>CYFLENWADAU</b>						
Offer Technoleg Gwybodaeth	15,691	0	12,850	0	0	0
System Adnoddau Dynol	65,013	0	0	0	0	0
Offer Gweithredol	121,406	192,000	198,900	40,000	125,000	768,000
Drysau Tân/Camerau Cylch Cyfyng	0	0	0	0	0	0
Teclynnau Galw	0	0	0	0	0	0
Cysylltiadau	57,926	13,850	12,000	207,000	139,000	0
<b>CYFANSWM Y CYFLENWADAU</b>	<b>260,036</b>	<b>205,850</b>	<b>223,750</b>	<b>247,000</b>	<b>264,000</b>	<b>768,000</b>
<b>DIOGELWCH TAN</b>						
Hydrantau Tan	2,551	30,000	30,000	30,000	30,000	30,000
<b>CYFANSWM DIOGELWCH TAN</b>	<b>2,551</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>CYFANSWM</b>	<b>3,940,629</b>	<b>2,483,410</b>	<b>2,756,130</b>	<b>2,780,000</b>	<b>3,599,000</b>	<b>3,268,000</b>
<b>ADNODDAU AR GAEL:</b>						
Grantiau	111,139	0	0	0	0	0
Darpariaeth ar gyfer Adnoddau Dynol	65,013	0	0	0	0	0
Tanwariant Refeniw	373,186	0	0	0	0	0
Refeniw - Prynu Offer ar Les	37,660	0	0	0	0	0
Benthyciadau	3,353,631	2,483,410	2,756,130	2,780,000	3,599,000	3,268,000
<b>CYFANSWM</b>	<b>3,940,629</b>	<b>2,483,410</b>	<b>2,756,130</b>	<b>2,780,000</b>	<b>3,599,000</b>	<b>3,268,000</b>